

Ankeny Christian Academy Annual Report 2021-22



Isaiah 40:31

... they who wait for the Lord shall renew their strength;
they shall mount up with wings like eagles;
they shall run and not be weary;
they shall walk and not faint.

Mission Statement

Building Christian Character for Tomorrow's Leaders

Vision Statement

The vision of Ankeny Christian Academy is that our students will attain an excellent Christ-centered education that will lead them to live both morally and ethically. This will successfully prepare our students to live, work, and raise their families according to the standards of Christ as they assume their adult roles in society and carry out the principles of the Great Commission.

School Administration

Administrator: Steve Robinson
Elementary Principal: Joyce Hansen

Board of Education

Leah Davenport	Chairman
Teri Seanz	Vice-Chair
Mike Ericson	Treasurer
Jill Hugen	Secretary
Jared Bogaards	

ISASP 2022 Student Testing Results:

Percent of Students Proficient or Advanced

Grade	<u>ACA Percentages</u>			<u>Iowa Percentages</u>		
	English	Math	Science	English	Math	Science
3	92	94		50	71	
4	97	79		74	67	
5	83	83	83	66	63	55
6	97	86		73	66	
7	89	71		64	64	
8	95	90	95	74	69	75
9	90	88		72	61	
10	90	65	60	75	63	64
11	100	82		74	65	

Spiritual Celebrations and Community Service:

We saw 7 of our students trust Christ this year. We appreciate the opportunity to reinforce the work of our churches and families in teaching the gospel to our students.

Elementary:

Beginnergarten children in Mrs. Barth's class collected Sam's Club and Walmart cards for Gospels Ministries to children in San Angelo, Texas to find their after school program.

Kindergarten children from Mrs. McConnell's class created "pod packets" laundry packets holding detergent and fabric softener sheets to give to Hope Ministries.

First Grade students made thank you cards for the teachers who participated in the AR and OR scavenger hunt. They also made cards for Mr. Allen (for speaking to them about engineering) and get well cards for Mr. Toppin. They also provided the Toppin's with a gift card for gas to go to and from his treatments.

Second grade students from Mrs. Roberts' class created dog toys and made treats to donate to the Animal Rescue League to celebrate God's creation of dogs.

Third graders from Ms. Cochran and Mrs. Heisterkamp' s classrooms are Pen Pals to third grade children who are students in Africa at Royal Christian School.

Fourth graders from Anna Fenceroy's and Dave Gascho's classes raised nearly \$600.00 for JAARS ministry via sale of homemade bookmarks and bracelets they made and sold. JAARS Ministries brings the gospel to other countries via Bible translation.

Fifth graders in Mrs. Ihnen's and Mr. Woodward's classes raised money for Lakota Missions. Children created various things like hot cocoa mix, bead art, bracelets and original artwork to sell, donating the money for a summer ministry event. There were many blankets also donated for the cause.

The elementary students also participated in our community prayer walk.

Secondary:

Community Service Workday

Our students serve in cleaning, organizing, and working with people at these ministries and community organizations:

- Freedom for Youth
- Camp Sunnyside
- Hope Ministries Thrift Shop
- Agape
- Lutheran Church of Hope Ankeny
- Habitat for Humanity Construction (two sites)
- Habitat for Humanity Restore Store
- Word of Victory Church
- Faith Baptist Bible College
- Ankeny Evangelical Free Church
- The Ridge Church
- Community Baptist Church
- Ankeny Christian Academy
- Independence Village, nursing home
- Sunset Park
- Ankeny Fire Department

The National Honor Society participated in these ACA service projects:

- Science Fair Runners
- Book Fair set up
- Grandparents Day Assistants
- Kindergarten Round-up Ambassadors
- Middle School Banquet Servers

The National Honor Society Raised money for these organizations:

- Agape Women's Center (Ugly Sweater Contest)
- The Cupboard food pantry at Ankeny Lutheran Church of Hope (Soup-er Bowl)
- Beat Cancer Today in memory of Eli Horn (Pajama Hat Day)

The Student Council participated in many activities which included:

- A school-wide drive to support Agape Ministries
- Toilet Paper drive for the homeless shelter
- Organized the Community Service Work Day

The eighth grade raised money for Agape, Dragon Fly Home, Life 107.1, Garden Gate Ranch, Brains & Bibles, Blank Children's Hospital, Samaritan's Purse, St. Jude's Hospital, Ruth Harbor, Rainn Foundation, Andrea's Angels, AgriHope, and Alpha Women's Center with their **Faith in Action** project.

The secondary and elementary students participated in a prayer walk in the neighborhood.

Advancement

Project Serve Annual Fundraiser

The annual school fundraiser Project Serve brought in over \$112,000 in 2021-22.

Student Tuition Organization (STO)

Every year, ACA is blessed to offer limited tax credits through the Heart of Iowa Student Tuition Organization (STO). In 2021, ACA fulfilled our allotted tax credits, by raising \$226,589 by the end of the year! Funds raised fulfill the majority of ACA scholarships. The scholarships given out this year were entirely funded by the STO and other outside donations.

Education Foundation of Ankeny Christian Academy

The Education Foundation of Ankeny Christian Academy exists to maximize charitable resources to advance and expand quality educational experiences that equip students to become all that God wants them to be to glorify Him and to bring honor to their school, families, and communities. The Education Foundation Board of Directors is made up of community

members, association parents, teachers and alumni who have a heart for Christian education. The Education Foundation of ACA is currently working on raising funds for an endowment through the Des Moines Community Foundation.

2021-22 Foundation Board of Directors

Steve Mickelson, President
Dave Gascho, Vice President
Brenda Schilling, Secretary
Don Buell, Treasurer
Lori Blake
Beth Heggen
Bob Deo
Leslie Deo

Accreditation and Christian School Associations

Ankeny Christian Academy's elementary school, and grade 6, is accredited by Christian Schools International. The state of Iowa allows schools to be accredited by any of six independent accrediting agencies. Christian Schools International is one of these accepted agencies.

Ankeny Christian Academy's secondary school (grades 7-12) is accredited by the Iowa Department of Education. This is a "Special" or College Preparatory accreditation that requires ACA to maintain a high college acceptance rate.

Ankeny Christian Academy is also a member of the Iowa Association of Christian Schools.

Christian Schools International Accreditation Report:

Each year schools accredited by Christian Schools International are required to submit a "School Improvement Report." These are the goals that we have.

1. To review and address the need for counseling services at Ankeny Christian Academy in an effort to meet the spiritual, emotional, academic, decision-making, and career needs of our students.
2. We will increase student engagement in our classrooms by promoting active learning and the use of higher order thinking skills.
3. We will focus on the content and application of our written curriculum to ensure its articulation both horizontally and vertically.
4. The school board will seek to become a more policy driven governing body.

Board Actions This Year:

The board was engaged in important school improvement activities this year that...

- Set strategic priorities for 2021-22
- Authorized a financial review of fiscal year 2020-2021
- Established regular monthly meeting dates and fireside chats; scheduled annual meeting date
- Increased PTO for full time staff
- Recommended purchasing an industrial ice machine for the kitchen
- Set guidelines for athletic family passes
- Held a meet and greet for board and association members
- Organized a faculty and staff appreciation banquet
- Formed a subcommittee to research and recommend solutions to facility and space needs
- Formed a subcommittee to research and recommend solutions to staffing needs
- Approved the adjusted budget for 2021-2022
- Interviewed development firms and entered into a contract with Slingshot Consulting
- Contracted an interim development director to assist with raising STO funds and organizing Project Serve
- Evaluated land for a future school site
- Sanctioned a softball program
- Approved the 2022-23 school calendar
- Approved the Project Serve goal and day off incentive

- Approved a Gala for the 2022-2023 school year
- Asked for and received affirmation from the association to take out a loan, if needed for a land purchase
- Approved Blackbaud tuition management system
- Approved the 2022-2023 tuition and fees schedule
- Revised the faculty pay scale
- Approved faculty and administrator salaries and contracts for 2022-2023
- Reviewed and revised the model for dispensing scholarship funds
- Approved job descriptions for an advancement director and discipleship director
- Revised the staff pay scale
- Added a requirement to the admissions paperwork to list church affiliation and contact person
- Approved the 2022 graduate list
- Proposed and received association approval for a bylaw change to the Board of Education election ballot
- Approved changes to the 200 series policy recommended by bylaw subcommittee
- Approved distribution of a teacher retention bonus authorized and funded by the state
- Drafted and distributed RFPs for a design and construction management firm for a building campaign
- Authorized Slingshot Consulting to process our list of donors and association members and begin a feasibility study
- Created a subcommittee to assist with the review process for design and construction management firms
- Received reports from the 2021 financial review
- Approved roof repairs (rooftop unit and shingle repair)
- Authorized resurfacing of asphalt on playground from previous year's Project Serve money

Financial Information:

2021-22 budget compared to 2022-23

	Approved Budget for 2022-21	Estimated Budget for 2022-23
# of HS Students	105	115
# of MS Students	99	109
# of ES Students	225	236
# of PS Students	60	60

Tuition & Fees	2,974,744	3,365,169
Preschool & Childcare	232,839	230,871
Financial Aid & Discounts	(394,700)	(423,221)
Eagles Nest	130,451	131,879
Net Student Tuition/Childcare	2,943,334	3,304,698
Student Activities Income	60,000	60,000
Contributions-Unrestricted	10,000	10,000
Project Serve	50,000	100,000
Contributions-Restricted	214,700	230,214
Other Income	33,276	33,276
Total Income from Operations	3,311,310	3,738,188
Teachers Payroll	1,172,396	1,364,526
Preschool & Childcare Payroll	147,313	158,840
Eagles Nest Payroll	70,812	86,265
Admin & Support Payroll	509,841	607,493
Taxes & Benefits	387,864	449,148
Total Payroll, Taxes & Benefits	2,288,226	2,666,272
Advancement Dept Exp	7,100	8,085
Student Activities Expense	91,188	76,800
Building & Grounds	75,705	86,208
Bldg/Vehicle Depr	149,500	149,500
Furniture Upgrades	14,000	14,000
Custodial Contract/Supplies	83,419	94,993
Utilities	59,623	67,895
Curriculum & Instruction	93,331	119,066
General Administration Expenses	61,398	107,927
Phone, Internet & Software	12,974	16,774
Student Technology	18,000	22,400
General Technology	20,000	22,775
Long-Term Debt Expense	50,000	50,000
Miscellaneous Expense	5,000	5,310
Eagles Nest Expense	20,016	21,257
Preschool & Childcare Expense	9,800	10,408
Future Project Funding (Project Serve)		75,000
Land Loan	-	120,000
Total Expense	3,059,279	3,734,669
Net Income/Loss	252,031	3,519

Current Year Budget:

2021-22	Annual Budget (429 students)	Actual YTD through 3/31/22	Annualized Results (Actual through 3/31)
# of HS Students	105		
# of MS Students	99		
# of ES Students	225		
# of PS Students	60		
Tuition & Fees	2,974,744	2,590,628	3,046,103
Financial Aid & Discounts	(394,700)	(381,093)	(381,093)
Preschool & Childcare	232,839	213,179	249,179
Eagles Nest	130,451	117,945	163,345
Net Student Tuition/Childcare	2,943,334	2,540,660	3,077,535
Student Activities Income	60,000	57,856	60,356
Contributions-Unrestricted	10,000	23,982	23,982
Project Serve	50,000	102,186	111,476
Contributions-Restricted	214,700	256,407	249,596
Other Income	33,276	30,660	38,340
Total Income from Operations	3,311,310	3,011,752	3,561,285
Net Lunch Program	-	18,485	8,985
Net Trip Program	-	4,723	223
Net PTF Program	-	(4,188)	1,812
Teachers Payroll	1,222,396	942,568	1,195,311
Preschool & Childcare Payroll	147,313	119,287	155,287
Eagles Nest Payroll	70,813	33,323	55,723
Admin & Support Payroll	459,841	323,634	427,234
Taxes & Benefits	387,864	269,283	331,233
Total Payroll, Taxes & Benefits	2,288,227	1,688,095	2,164,788
Curriculum & Instruction	93,331	69,318	105,187
Student Technology	18,000	27,306	32,806
Student Activities Expense	91,188	48,886	61,836
Preschool & Childcare Expense	9,800	3,994	6,644

Eagles Nest Expense	20,016	16,892	26,442
General Administration Expenses	54,898	38,704	50,426
General Technology	20,000	12,413	19,913
Phone, Internet & Software	12,974	11,532	13,568
Advancement Dept Exp	13,600	22,484	42,484
Furniture Upgrades	14,000	-	14,000
Building & Grounds	75,705	50,046	75,321
Bldg/Vehicle Depr	149,500	109,415	145,886
Custodial Contract/Supplies	83,419	55,732	73,582
Utilities	59,623	43,524	54,619
Long-Term Debt Expense	50,000	33,350	44,150
Miscellaneous Expense	5,000	11	11
Future Project Funding (Project Serve)			100,000
Total Expenses from Operations	3,059,280	2,231,702	3,031,662
Net Income	252,029	799,069	540,643
Cash Flow Adjustments			
Mortgage Payable		(41,445)	(55,255)
Depreciation		115,426	153,901
Registration & Tuition Next Year		(136,482)	(136,482)
Payables/Receivables		62,965	62,965
Building Improvements		(197,206)	(197,206)
Increase/Decrease to Cash		602,326	368,565

Balance Sheet:

ASSETS	June 30, 2021	March 31, 2022	Change
<u>Current Assets</u>			
Cash	1,148,661	1,750,987	602,326
Tuition Receivable	4,429	455,658	451,229
Total Current Assets	1,153,090	2,206,645	1,053,556
<u>Property and Equipment</u>			
Building, Land, & Equipment	3,415,815	3,513,278	97,463

Text & Media	26,532	20,521	(6,011)
Vehicles	21,466	11,612	(9,854)
Total Property and Equipment	3,463,813	3,545,411	81,598
Total Assets	4,616,902	5,752,056	1,135,154
LIABILITIES AND CAPITAL			
Current Liabilities			
Accounts Payable	203,200	252,137	48,937
Deferred Tuition	-	465,075	465,075
Prepaid Tuition	179,337	42,855	(136,482)
Total Current Liabilities	382,538	760,067	377,530
Long-Term Liabilities			
MORTGAGE PAYABLE 3.85%-ISB	1,160,288	1,118,843	(41,445)
Total Long-Term Liabilities	1,160,288	1,118,843	(41,445)
Total Liabilities	1,542,826	1,878,911	336,085
<u>Capital</u>			
Current Retained Earnings	2,458,908	3,074,076	615,168
Net Income	615,168	799,069	183,902
Total Capital	3,074,076	3,873,145	799,069
Total Liabilities & Capital	4,616,902	5,752,056	1,135,154

Cash Analysis

Cash Analysis	6/30/2021	3/31/2022
Operations Reserve	250,000	250,000
Add 25% of NI		
Capital Improvements		
Add 75% of NI	350,000	350,000
Restricted Funds	192,951	233,860

Prepaid Tuition & Fees	179,337	42,855
Total Cash Allocated	972,288	876,715